

<sup>12-14</sup> March 2013

# + InGOS

- Overview management 2. Period
  - 1<sup>st</sup> review outcome and recommendations
  - Reports
  - Amendments
  - Deliverables

## +

# 1<sup>st</sup> Project Review – outcome and recommendations

- Midterm Review month 24
- Reviewer: Prof. Wilfried Winiwarter
- Review meeting: December 2013, Brussels, Belgium



### +

# 1<sup>st</sup> Project Review – outcome and recommendations



### Executive summary

- The InGOS project has demonstrated **excellent progress** in its first period.
- Measuring non-CO<sub>2</sub> greenhouse gases has been moved from individual scientists' achievement to a common activity.
- current achievements are promising and push activities in the right direction.

## +

## 1<sup>st</sup> Project Review – outcome and recommendations

### Overall recommendations

- important to maintain this more recent momentum, in order to convert the project results into a more permanent achievement
  - Use project deliverables as a means of documenting and communicating project results 
     *public deliverables, more detailed*
  - a consistent tracking of the relevant project results (inducing those of external users of the infrastructure) which all should be claimed as success for InGOS
     → more frequent reporting, intensify dissemination activities
  - extending activities towards parts of Europe which are currently underrepresented 
     *already in progress, amendments ongoing*
  - preparation ... to a more permanent organizational platform is strongly recommended for safeguarding continuation of monitoring and observing compliance of international climate agreements without being bounded to the limited research project durations → ????

## + InGOS Reports

- 1<sup>st</sup> Periodic Report
  - submitted in time (31.05.2013)
  - the scientific part was accepted as it was
  - the financial reports were accepted after corrections for some partners
  - the second tranche of the budget was transferred in June 2014
- 2<sup>nd</sup> Periodic Report
  - Period ended 30 September
  - Report in progress
- Consist of general part and financial part (Form C)
  - Scientific report structured by work packages
    - input from partners to the WP leaders
  - Financial part individually be each partner **Deadline End of October**

## + InGOS Amendments

### 8 amendments in total

- Change of: project name, coordinator contact, legal identity of VUA (submitted November 2013)
- Electronic—only submission of form C's
- Adding 3 new partners (UGR, IC3, UNEXE)
- Adding a third party (CMCC to UNITUS)
- On request of PO launched as one amendment (April 2014)
- Still ongoing due to legal uncertainties how to add the third party to the consortium, 3<sup>rd</sup> legal officer now since 2014

### Consequences

- New partners only have to report at the end of the project (although retroactive since 2<sup>nd</sup> period part of the project)
- Paper-version of form C's needed for this report

# InGOS Deliverables and milestones

- 25 deliverables 1<sup>st</sup> project period
- 47 deliverables 2<sup>nd</sup> project period
- Generally on track so far
  - 11 are delayed but in progress
  - 17 were due September 2014
  - Most are at least partially achieved



Questions?????



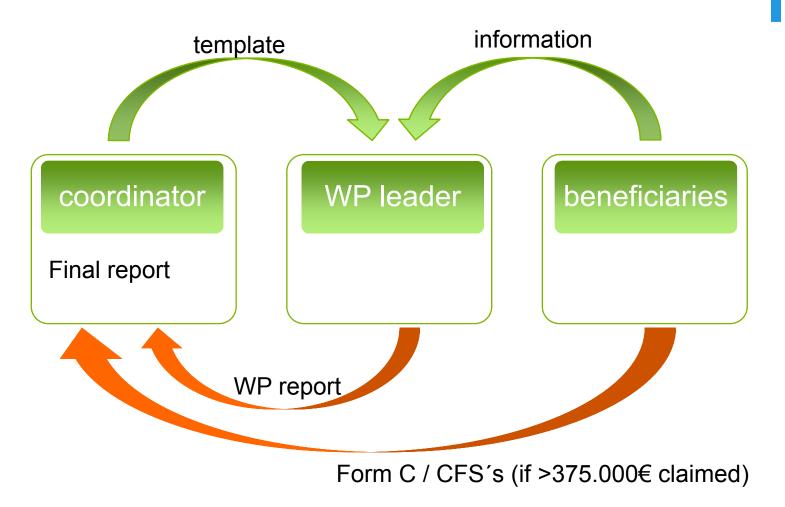
#### Joint Research Activities, Network Activities

- Publishable summary
- Core of the project
  - Objectives
  - Progress and achievements
  - Management
- Deliverables and milestones
- Use of resources
- Financial statements
- Certificates

#### **Transnational Access, Service Activities**

- Description of publicity
- Description of selection procedure
- Transnational Access activity
- Scientific output
- User meetings
- Annex I IV
  - I: Composition of users selection panel
  - II: List of users projects
  - III: List of users
  - IV: List of publications





InGOS 2.Periodic Meeting Florence, Italy, 14-16 October 2014





Costs must be:

- Actual
- Incurred by the participant
- Incurred during the project
- Determined in accordance with the usual accounting and management principles and practices of the participants institution
- EC reimbursement shall not give rise to a profit



#### **Eligible costs**

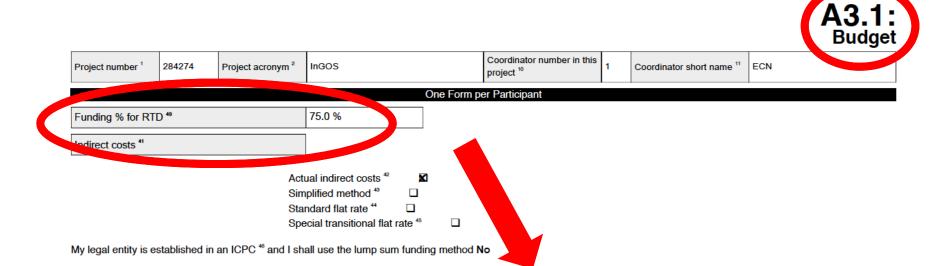
- Direct costs
  - Salary
  - Travel
  - Consumables
  - Equipment
  - Subcontracting
- Indirect costs
  - Secretariat, administration
  - Housing, office supplies, lab
  - **...**

#### Non-eligible costs

- Identifiable indirect taxes, incl. VAT
- Duties
- Interest owed
- Provisions for future losses or charges
- Exchange losses, cost related to return on capital
- Costs declared/incurred/reimbursed in another EC project
- **Debt** and debt service charges
- excessive or reckless expenditure

InGOS 2.Periodic Meeting Florence, Italy, 14-16 October 2014





	Type of Activity							
	RTD (A)	Coordination (B)	Support (C)	Management (D)	Other (E)	Total A+B+C+D+E		
Personnel costs	198,682.00	108,723.00	0.00	327,021.00	0.00	634,426.00		
Subcontracting	0.00	27,500.00	0.00	33,000.00	0.00	60,500.00		
Other direct costs	40,706.00	6,692.00	21,725.00	329,878.00	0.00	399,001.00		
Indirect costs	153,971.00	88,716.00	0.00	247,154.00	0.00	489,841.00		
Access Costs	0.00	0.00	33,939.00	0.00	0.00	22,939,00		
Total costs	393,359.00	231,631.00	55,664.00	937,053.00	0.00	1,617,707.00		

InGOS 2.Periodic Meeting Florence, Italy, 14-16 October 2014



- Max. amount per activity is based on amount stated in Form A3.1 of the GA
- Indirect costs max. 7% of direct eligible costs (activities coordination and support)
- Reimbursement RTD max. 75%
- Access costs max. 20% of the operating costs
- Contact your financial department IN ADVANCE

Funding Scheme : Combine Call Identifier : FP7-IdF1 Start Date (dd/mm/yyyy) : 01/10/30 Details	Son Letter No. 1 (Proposa) Version stics of CP & CSA							
General Project Acronym 1 2/605 Contract version : Informat Funding Scheme : Common Call Identifier : PF7-1/41 Start Date (dd/mm/ypyy) :0//10/31 Destals								Draft - Version
Project Acronym I 18005 Contract version : Brieman Funding Scheme : Combine Call Identifier : Pr9-144 Start Date (dd/mm/yyyy) :01/10/20 Details								Least - Version
Centract version : Enformat Funding Scheme : Combine Call Identifier : FP2-16/1 Start Date (dd/mm/yyyy) :01/10/30 Defails								
Funding Scheme : Combine Call Identifier : FP7-IdF1 Start Date (dd/mm/yyyy) : 01/10/30 Details		10		Contract No : Framework :	20427			
Start Date (dd/mm/yyyy):01/10/3 Details	ELEMENT OF SECON	-		Sub-Funding Sci		ating Activities / e-Inf	TESTINGUES	
Details	RASTRUCTURES-2011-1							
	011			End Date (dd/m	m/yyyy): 30/09/	2013		
					_			
Reporting Period : no. 1 (from 01/10)	(2011 + te 31/03/2013)							
orm C								
Beneficiary								
Contractor's Legal Name Short Name	STEPTING ENERGISTINGUIDES CENTROM REDE				Participant	Identity Code	999588715	
Short Name Comment	8:4				Deneraciary	NO	1	
Lump Sums Used					Indirect Cor		Actual Indexet Costs	
Lump Sums Used Funding % for RTD activities	175					r Indirect Costs %	Actual moret Clease	
1. Declaration of eligible costs/lump	a series in the second of drift							
	-	_			_	-	-	
	August man (in 2)		TV1			No.0	(10) 2007 (A) +- A-2 007 (A) 7 A4	
	-		0-000	and an				
	dimensional strends						104	
	-						ar 100	
			-		_	-		
	and construction					-		
	1 mm = 1 p = 20						1	
	Land area ( Possible )							
	/ management process							
	1						0.00	
	Masimum EU Contribution	0.00	0.00	0.02	9.00	9,00	0.00	
	Requested EU		-	-			0.00	
	contribution							
2. Declaration of Receipts (in C)								
Did you receive any financial transfe Or did the project generate any inco If yes, please mention the amount		of charge from thin a receipt according	d parties? 10 Art. II. 17 of the	e grant agreement)	- E			
3. Declaration of interest generated	d by the pre-financing (in C) (T	be completed only	by the coordinate	ir)				
Did the pre-financing you received g	pemerate any interest until 31/							
If yes, please mention the amount (		1						
4. Certificate on the methodology								
Do you declare average personnel c						G.		
Is there a certificate on the method Name of the auditor		ent auditor and acco Cost of the certificat				U		
5. Certificate on the linancial states								
5. Contracts on the Insantial states Is there a certificate on the financia Name of the auditor		dependent oudtor a		sancial statement a lost of the certificat		I.4.47 🗇		
6. Beneficiary's declaration on their	r honour ?							
Name of the person authorised to a				Date (dd/MPUvy	vv			
				1.1.1.1.1.1.1.1				



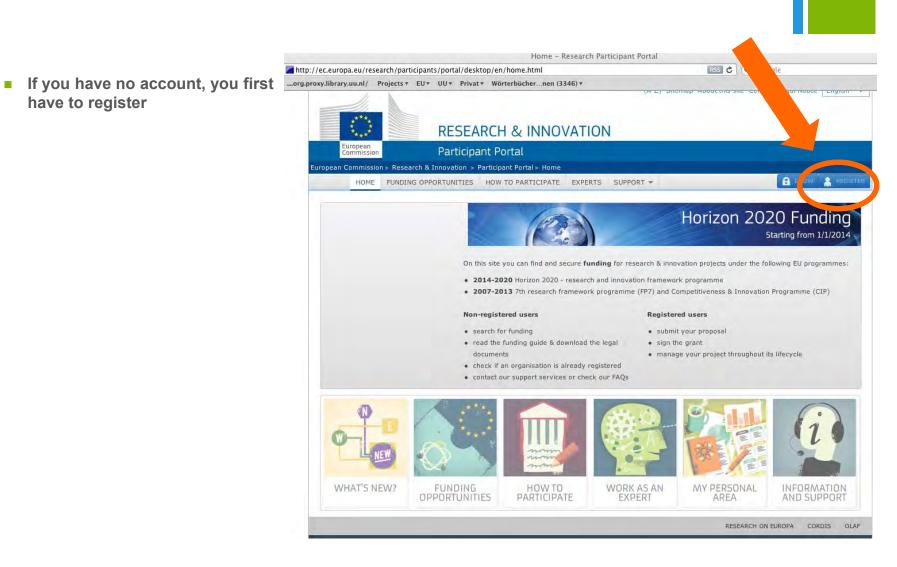
# Overview: How to use the Participant Portal

- Search for calls
- Search for general information (Horizon 2020)
- Register a new account
- Manage your projects
  - Reports
  - Deliverables
  - Dissemination
  - Financial report (form C)
  - Find help documents





have to register

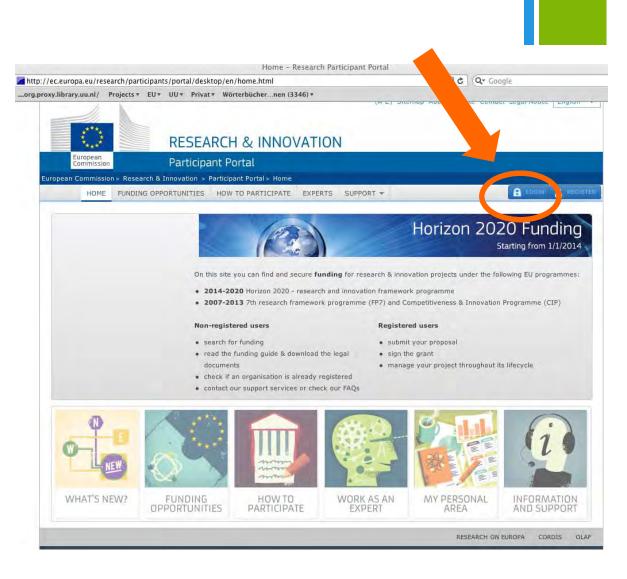




European Commission	External	
EUROPA > Authentication Service	≥> Sign Up	
		🤽 Login New password 🚺 Sign Up Help
		Is the selected domain correct? External Change it
Sign Up		
Help for external users		
	Choose a username	
	First name *	
	Last name *	
	E-mail *	
	Confirm e-mail *	
	E-mail language *	English (en)
		bb 5 9 6
	Enter the code *	
		Privacy statement: by checking this box, you



 If you have an account, you can directly log in

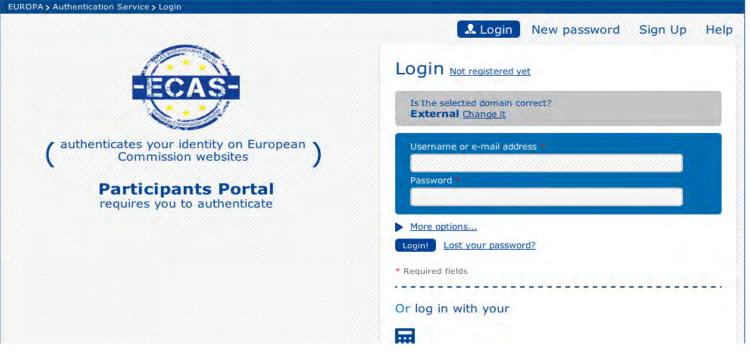






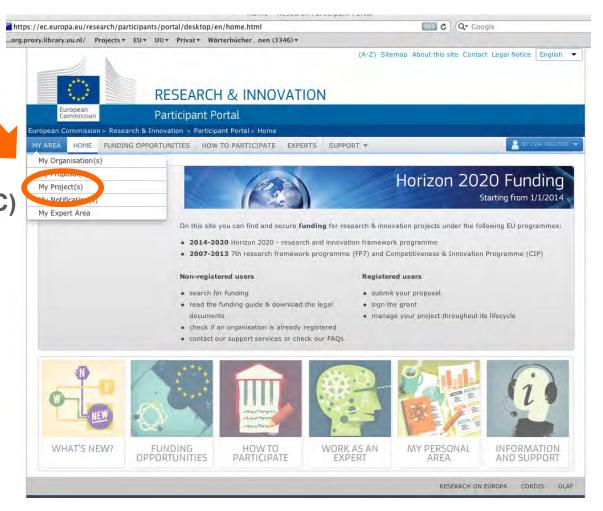


### EUROPEAN COMMISSION AUTHENTICATION SERVICE



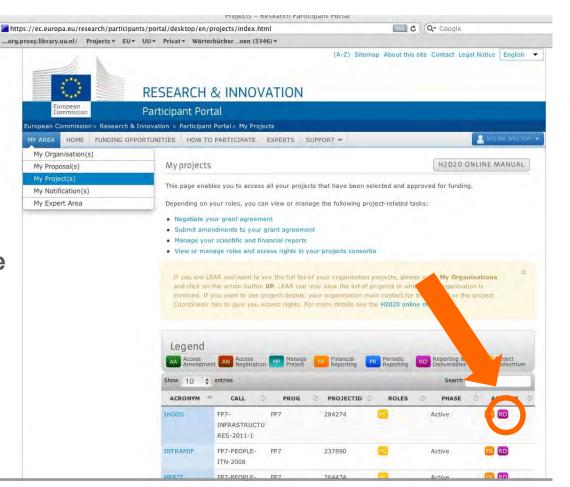
# + Manage your projects

- Deliverables
- Reports
- Disseminations
- Financial report (form C)
- Find information



# \* Manage your projects

- See reports
- Add deliverables
- Add dissemination
- Search for information
- Click the RD button on the right sight

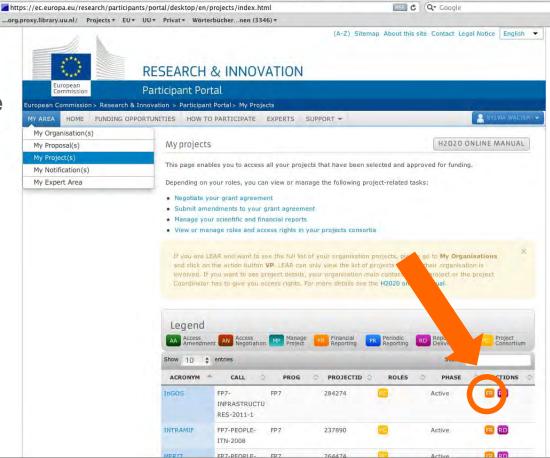




#### **RESEARCH & INNOVATION** European Commission Participant Portal - Grant Management - Scientific Reporting P7 Home > Project Manag FP7 Work with a Project > . FP7 Work with a Project 284274 You are logged as: Sylvia WALTER Please choose one of the following: [nwaltesy] To go to home page, select 'Home' from menu. To fill-in review report, select 'Review Reports' from menu. To fill-in report, select 'Reports' from menu. To logout from the system, select 'Logout' from menu. M Review Reports Recently updated reports Reports Deliverables Form name Period / Review Session Date last updated Status Publications Journal Request Dissemination Activeies What is FP7? : FP7 step by step : Find a Call : Get Support : Find a Partner : Find a Document : Prepare & submit a proposal : What's New? Patents QUEST version 9.4.0.05 in PRODUCTION environment Exploitable Foregrounds Close window Top | CORDIS | About | Help Desk | FAQ G Help Documents



- Manage your financial reports (form C)
- Click the FR button on the left sight



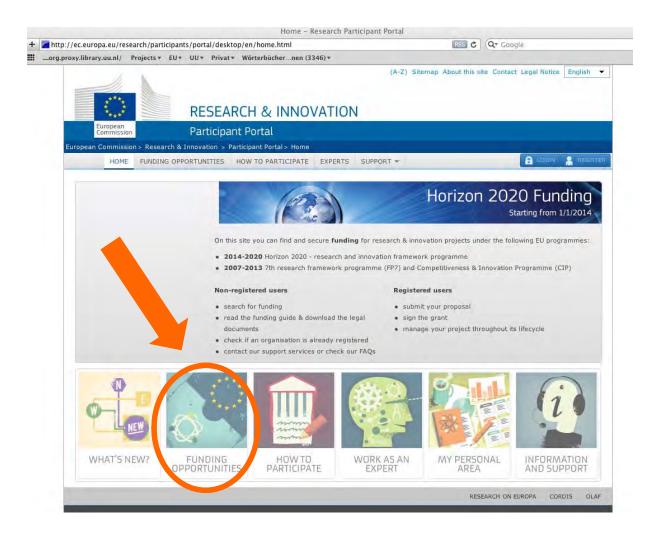
Projects - Research Participant Porta



- Submit a new form C
- Add adjustment form C
- Add extrapolation form C

_						Help 📦 Log
1						
*	RESEARCH & INNOVATION	C				
Europ	Participant Portal - Grant Managem	ent - Financial Re	porting			
_						
Project Infor	rmation					
General						Hide
Project Acr	ronym: InGOS	Contract No :	284274			
Contract ve		Framework :	FP7			
Funding Scl		Sub-Funding Scheme	e: Integrating Activition	astructures		
Call Identifi	ler: FP7-INFRASTRUCTURES-2011-1 (dd/mm/yyyy):01/10/2011	End Date (dd/mm/y	WWW1 · 30/09/2015			
		ena pare (aa) mm/ y	11111. 20/03/2013			
Details						
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ?				subr	nission Histo
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015)	01/10/2014 - to 30/09/2015			E Subr	nission Histo
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ?	01/10/2014 - to 30/09/2015 Beneficiary No.	) 🔹 🔊 🖗 Short Name	Status	E Subr	nission Histo
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period :   no. 3 (from			Status		
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ?	Beneficiary No.	Short Name		Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : _ no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND MAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN	Beneficiary No.	Short Name ECN		Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND MAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V.	Beneficiary No. 1 2	Short Name ECN MPG		Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND MAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. EIDGENOESSISCHE MATERIALPRUFEUNGS- UND FORSCHUNGSANSTALT COMMISSARIAT A L ENERGIE ATOMIQUE ET AUX ENERGIES	Beneficiary No. 1 2 3	Short Name ECN MPG EMPA	*	Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND NAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. EIDGENOESSISCHE MATERIALPRUEFUNGS- UND FORSCHUNGSANSTALT COMMISSENTAT A LENERGIE ATOMIQUE ET AUX ENERGIES ALTERNATIVES	Beneficiary No. 1 2 3 4	Short Name ECN MPG EMPA CEA	-	Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND NAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. EIDGENOESSISCHE MATERIALPRUEFUNGS- UND FORSCHUNGSANSTALT COMMISSARIAT A LENERGIE ATOMIQUE ET AUX ENERGIES ALTERNATIVES UNIVERSITY OF BRISTOL	Beneficiary No. 1 2 3 4 5	Short Name ECN MPG EMPA CEA UNIVBRIS	*	Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015) s List ? Reporting Period : no. 3 (from Beneficiary STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND NAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. EIDGENOESSISCHE MATERIALPRUEFUNGS- UND FORSCHUNGSANSTALT COMMISSARIAT A LENERGIE ATOMIQUE ET AUX ENERGIES ALTERNATIVES UNIVERSITY OF BRISTOL UNIVERSITY OF BRISTOL UNIVERSITY OF EAST ANGLIA	Beneficiary No. 1 2 3 4 5 6	Short Name ECN MPG EMPA CEA UNIVBRIS UEA	*	Actions	
Details Reporting I	Period : no. 3 (from 01/10/2014 - to 30/09/2015)  s List ?  Reporting Period : no. 3 (from Beneficiary  STICHTING ENERGIEONDERZOEK CENTRUM NEDERLAND MAX PLANCK GESELLSCHAFT ZUR FOERDERUNG DER WISSENSCHAFTEN E.V. EIDGENOESSISCHE MATERIALPRUEFUNGS- UND FORSCHUNGSANSTALT COMMISSARIAT A L ENERGIE ATOMIQUE ET AUX ENERGIES ALTERNATIVES UNIVERSITY OF BRISTOL UNIVERSITY OF BRISTOL UNIVERSITY OF EAST ANGLIA RUPRECHT-KARLS-UNIVERSITAET HEIDELBERG	Beneficiary No.           1           2           3           4           5           6           7	Short Name ECN MPG EMPA CEA UNIVBRIS UEA UHEI	* * * * *	Actions	
Details	Period : no. 3 (from 01/10/2014 - to 30/09/2015)	Beneficiary No.           1           2           3           4           5           6           7           8	Short Name ECN MPG EMPA CEA UNIVBRIS UEA UHEI UU	* * * * * * * * * * * * * * * * * * * *	Actions	





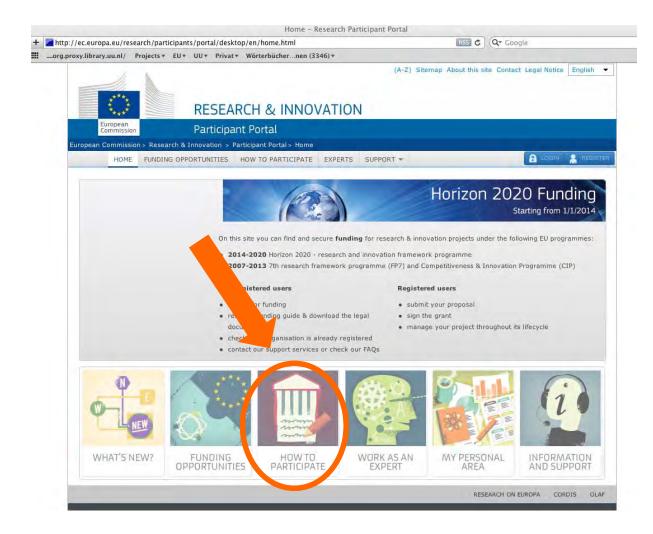


	earch/participants/	portal/desktop	p/en/home.html	RSS	Gr Google
rg.proxy.library.uu.nl/	Projects + EU + U	U+ Privat+	Wörterbüchernen (3346) <del>v</del>		
0	F	RESEAR	CH & INNOVATION		s site Contact Legal Notice English
European Commission	,	articipan	t Portal		
European Commissio	on > Research & Inn	ovation > Par	ticipant Portal > Home		
HOME	FUNDING OPPOR	TUNITIES H	HOW TO PARTICIPATE EXPERTS	SUPPORT *	🔒 LOGIN 🤱 REG
		<ul> <li>2014</li> <li>2002</li> <li>Non-re</li> <li>sean</li> <li>read docu</li> </ul>	site you can find and secure funding 4-2020 Horizon 2020 - research and 7-2013 7th research framework prog gistered users ch for funding the funding guide & download the leg ments k if an organisation is already register	innovation framework programme ramme (FP7) and Competitiveness Registered users • submit your p • sign the gr • manageect	
	*	DING OPI	act our support services or check our PORTUNITIES r research and innovation activities. proposals or tenders.	FAQs	proposal using our
	*		r research and innovation activities.		proposal





# + Calls – general information



# + Calls – general information

	rticipants/portal/desktop/en/home.html	RSS C Q+ Google	
oxy.library.uu.ni/ Projects	RESEARCH & INNOVATION	(A-Z) Sitemap About this site Contact L	egal Notice Englis
European Commission	Participant Portal		
uropean Commission > Rese	earch & Innovation > Participant Portal > Home		
HOME FUNDI	ING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS	SUPPORT -	🔒 LOGIN 🤮 RE
	• 2014-2020 Horizon 2020 - research an	ogramme (FP7) and Competitiveness & Innovation Pro Registered users • submit your proposal egal • sign the grant • manage your project throughout its lift tered	gramme (CIP)
	HOW TO PARTICIPATE How to submit your proposal and, if selected for h manage your grant:	H2020 & FP7 reference documents - additio	nal

# + Calls – general information

· · · · · · · · · · · · · · · · · · ·	tal/desktop/en/funding	/index.html		Reader C Q+ Google	1
.proxy.library.uu.nl/ Projects * EU * UU *	Privat - Wörterbüche	ernen (3346) <del>v</del>			
RE	SEARCH & I	NNOVATIOI		About this site Contact	egal Notice English
European Commission Par	ticipant Portal				
European Commission > Research & Innova	ition > Participant Porta	l> Funding			
HOME FUNDING OPPORTUN	HOW TO PART	TICIPATE EXPERTS	SUPPORT -		
H2020 online manual		and the second	. An an and at a second	L2070	ONLINE MANUAL
Reference Documents		HOW	/ to participate	112020	ONEINE MANUAL
Beneficiary Register		how to	st steps to prepare your pro find a suitable Call for prop		
Financial Viability Self-Check	mun	your p	roposal.		
SME Participation	- mine	The fo	llowing guidance services fa	cilitate your participation:	
		• sea • Fin che	litional reference material fo irch for already registered o ancial viability self-check ick of your organisation E participation: dedicated l	rganisations and their PI( tool allows you simulatin	g the financial viability
	FIND	FIND	CREATE	REGISTER	SUBMIT
	a call	partners			a aronoral
	1	2	your account	your organisatio	n a proposal
	0	2		4	5
T y g	1 Step 1 - Find a si The Commission publish- you can search calls fror additional calls in the Où programmes, it is useful	2 uitable Call for es on the Participant P n previous programm her Funding Opportunit to read the H2020 On	3	4 ONLINE MANUAL arch and innovation progr you can find information the first time and do not boose the most suitable pro-	5 ammes H2020, and about some know yet the ogramme for your