



Integrated non-CO<sub>2</sub> Greenhouse gas Observing System

# Contractor's meeting

Firenze

15 October 2014

# Agenda

- Gender committee
- Young scientist committee
- Project extension: 0, 3 or 6 months?
- Reallocation of TNA Budget
- Allocation of unallocated budget
- 2015 Science Conference and project meeting
- InGOS follow-up project
- AOB



# Procedure

- No voting this meeting (insufficient time for preparation)
- Open discussion
- Proposals from EB
- E-mail voting round begin November



# Project extension

- Proposal EB: extension of 3 months request to commission
- Then:
  - Project end: 31 December 2015 (was 1 October 2015)
  - Reporting finished by 1 March 2016
- Extension requires funding at ECN for extended position of project officer (40 k€ in NA1)
- More time for Science Conference organization and reporting



# Reallocation of TNA Budget

- Total TNA budget is 1.54 M€ (out of 8 M€)
- Inventory: about 0.2 M€ will be unused
- Proposal to redistribute:
  - 40 k€ from WUR to ULUND
  - 15 k€ extra to UHEL (Hyytiälä)
  - 20 k€ extra to RHUL (TGF)
  - ...
- Remains: about 120 k€ unused
- Proposal: ask permission to allocate to other activities



# Allocation of unallocated budget

- 40 k€ extension period project officer
- 35 k€ 3<sup>rd</sup> 'TTorch' summer school Hyytiälä 2015
  - Co-sponsors ICOS(-FI)
- Additional analysis time series NA3 (2014)
- Additional costs Science Conference
- 20 k€ corrections in partner budgets
- Remaining: open call for proposals
  - Size 20-135 k€ (depending on TNA)
  - SAB advises on proposals



# 2015 Science Conference and project meeting

- Timing:
  - (End of) September 2015 (after WMO expert meeting)
- Location: NL?
- Focus
- Organizing committee
- Announcement ASAP
- Identify invited speakers
- Back2Back with final project meeting



# InGOS follow-up

- InGOS II ended high on priority list (Dec '12)
- Lobby for call in H2020 Infradev (okt 2015?)
- Prepare proposal for call text (2-3 paragraphs)
- Take the best and add new elements like
  - CO2 historic data
  - Improve link with remote sensing
  - Boundary layer height measurement and
  - Modelling: on-line high res meteo
  - Innovation in instrumentation
  - Expansion of network
  - Multi component inversions and tracers

